



Annual Operational Costs

OPERATIONAL COSTS

| | |
|-------------------------|----------|
| Rent | 15.859 € |
| Pharmaceutical Supplies | 1.000 € |
| Electricity | 1.560 € |
| COSMOTE - INTERNET | 527 € |
| Office Supplies | 200 € |

PERSONNEL COSTS

| | |
|----------------------------------|------------------|
| Nurse | 14.580 € |
| Admin Support | 7.200 € |
| General Duties | 5.040 € |
| Doctor's Salary | 48.000 € |
| Doctor's Housing Expenses | 7.200 € |
| Payroll Tax | 2.040 € |
| National Health Contribution Tax | 14.400 € |
| Total Costs | 117.606 € |

Annual Projected Income

Projected Income from:

| | |
|----------------------------------|------------------|
| Private Donations | 50.000 € |
| Funding | 40.606 € |
| Sponsorships | 3.000 € |
| Service Provision | 24.000 € |
| Total of Projected Income | 117.606 € |