

INCLUSION PROFESSIONAL LEARNING PROGRAMME					
		TOTAL COST PER ACTIVITY	JANUARY 2024 - JANUARY 2026 (24 months)		
DESCRIPTION	ANALYTICAL DESCRIPTION		PHASE 1 May 24 - Aug 24	PHASE 2 Sep 24 - Jun 25	PHASE 3 Aug 25 - Jan 26
Needs Assessment					
Trainers fees	2 trainers x 8h x 60,00€ /per hour		960,00€		
SUB TOTAL		960,00€	960,00€		
Community based activities					
<i>Events open to local community, educators and parents</i>					
Trainers' fees	(2 trainers free lancers x 120,00€/per hour x 4 hours x 4 events) + 1 trainer employee x 143,00€/per hour x 4 hours x 4 events)	6.128,00€		4.596,00 €	1.532,00 €
Community based activities (communication and administration expenses)	4 events x 500,00€	2.000,00€		1.500,00€	500,00€
Travel cost to Spetses (3 persons x 4 days)	¹ Tickets = 1.200,00 € ² Accommodation: = 840,00€ ³ Food: = 720,00€	2.760,00€		2.070,00€	690,00 €
SUB TOTAL		10.888,00€		8.166,00€	2.722,00€
Inclusion Workshops (monthly)					
<i>2 trainers' visiting nursery school for onsite workshops</i>					
Preparation (trainers fees)	12 workshops x 60,00€ x 9h	6.480,00€	6.480,00€		
On site workshops (trainers fees)	2 trainers' x 120,00€ x 3h (x 12)	8.640,00€		6.480,00€ (9workshops)	2.160,00€ (3workshops)

¹Tickets: 100,00€ /per person (flying dolphin and local transportation) = 1.200,00 €

²Accommodation: 70,00€ /per night = 840,00€

³Food: 60,00€ /per day/per person (20,00€ per meal x 3) = 720,00€

Travel cost to Spetses (2 persons x 12 days)	¹ Tickets = 2.400,00 € ² Accommodation = 1.680,00€ ³ Food = 1.440,00€	5.520,00€	460,00€	4.140,00€	920,00€
SUB TOTAL		20.640,00€	6.940,00€	10.620,00€	3.080,00€
Community of Practice (COP) meetings (monthly)	<i>Online ZOOM meetings with educators</i>				
Preparation (trainers fees)	<i>2 trainers' x 71,50€ x 2h x 12 COP</i>	3.432,00€	3.432,00€		
Monthly online meetings (trainer fees)	<i>2 trainers' x 71,50€ x 1,5h</i>	2.574,00€		1.930,50€ (9workshops)	643,50 € (3workshops)
Workshop attendance by inclusion coach (employee)	<i>1 trainer x 21,45€ x 3h x 12 workshops + 160,00€</i>	932,00€	932,00 €		
SUB TOTAL		6.938,00€	4.364,00€	1.930,50€	643,50€
In class coaching	<i>1 to 1 educator on site coaching during school year 2024-2025</i>				
Trainers' fees	<i>1 trainer x 300,00€ x 2 days x 8 months</i>	4.800,00€		4.800,00€	
Travel cost to Spetses	¹ Tickets = 800,00 € ² Accommodation = 1.120,00€ ³ Food = 960,00€	2.880,00€		2.880,00€	
SUB TOTAL		7.680,00€		7.680,00€	
Consultation online sessions	<i>Online trainers' availability for continuous communication</i>				
Trainers' fees	<i>2 trainers x 60,00€ x 1h x 10 months</i>	1.200,00 €	1.200,00 €		
SUB TOTAL		1.200,00 €	1.200,00 €		
Coaches' online meetings					

¹Tickets: 100,00€ /per person (flying dolphin and local transportation) = 1.200,00 €

²Accommodation: 70,00€ /per night = 840,00€

³Food: 60,00€ /per day/per person (20,00€ per meal x 3) = 720,00€

Trainers' fees	1 trainer x 20 meetings x 1h x 85,80€	1.716,00€	686,40€ (8 meetings)	1.029,60€ (12 meetings)	
SUB TOTAL		1.716,00€	686,40€	1.029,60€	
Train the Trainer	<i>Lead teachers' training towards sustainability (3times/2days training)</i>				
Trainers fees	2 trainers x 600,00€ / per day / per trainer x 6 days	7.200,00€			7.200,00€
Travel cost to Spetses	¹ Tickets = 600,00€ ² Accommodation = 840,00€ ³ Food = 720,00€	2.160,00€			2.160,00€
SUB TOTAL		9.360,00€			9.360,00€
Inclusive Classroom Profile (ICP) Training					
Trainers' fees	1 trainer x (including 1 researcher x 1 special educator) x 600,00€ x 5 days training	3.000,00€	3.000,00€		
Training materials	3 persons x 70,00€	210,00€	210,00€		
Educational Give Aways	5 books x 40,00€	200,00€	200,00€		
SUB TOTAL		3.410,00€	3.410,00€		
Scientific Coordination	<i>Monthly fee (ΠΑΓΙΑ ΑΝΤΙΜΙΣΘΙΑ)</i>				
flat fee for 2 trainers for 18 months	2 trainers x 360,00€ x 18months (excluding school vacations)	12.960,00€	4.320,00 € (6 months)	5.760,00 € (8 months)	2.880,00 € (4 months)
SUB TOTAL		12.960,00€	4.320,00€	5.760,00€	2.880,00€
Project Management / admin support	<i>part time payment / full time availability supports by ΠΑΙΧΝΙΔΑΓΩΓΕΙΟ</i>				

¹Tickets: 100,00€ /per person (flying dolphin and local transportation) = 1.200,00 €

²Accommodation: 70,00€ /per night = 840,00€

³Food: 60,00€ /per day/per person (20,00€ per meal x 3) = 720,00€

Monthly fee	500,00€ x 1,43€ x 28months	20.020,00€	6.678,00€	8.815,95€	4.525,95€
Development of training materials	Several print outs and materials that will be uses by the nursery school				
Training materials		2.500,00 €			2.500,00 €
Stationery	35 days x 100,00€ for all on site project visiting	3.500,00 €			3.500,00 €
Material for 1 setting	Material for 1 setting (toys and educational material)	1.700,00 €			1.700,00 €
Miscellaneous		2.500,00 €			2.500,00 €
			PHASE 1	PHASE 2	PHASE 3
TOTAL per phase			28.558,00€	44.002,05€	33.411,45€
TOTAL					105.972,00€

¹Tickets: 100,00€ /per person (flying dolphin and local transportation) = 1.200,00 €

²Accommodation: 70,00€ /per night = 840,00€

³Food: 60,00€ /per day/per person (20,00€ per meal x 3) = 720,00€