

PROJECT BUDJET - ZERO WASTE PLASTIC			UNIT	UNIT COST	TOTAL
TOTAL WORK PACKAGE					40.536,71
WORK PACKAGE 1 : RECORD					
WORK PACKAGE RECORD	A. HUMAN RECOURCES DIRECT COSTS				20.573,28
		A1. EMPLOYERS			
		PROJECT RESEARCHER	112,00	47,19	5.285,28
		PROJECT MANAGER	112,00	25,00	2.800,00
		STATISTICS OFFICER	56,00	23,00	1.288,00
		ENVIRONMENTAL RESEARCHER 1	112,00	35,00	3.920,00
		ENVIRONMENTAL RESEARCHER 2	112,00	25,00	2.800,00
		FIELD RESEARCHER	448,00	10,00	4.480,00
		A.3 SECONDED STAFF			-
		A.4 VOLUNTEERS			-
	B. SUBCONTRACTING COSTS				-
	C. PURCHASE COST				12.370,00
		C.1 TRAVEL AND LEAVING EXPENSES			11.130,00
		TRAVEL COSTS	14,00	110,00	1.540,00
		ACCOMONDATION	49,00	150,00	7.350,00
		FOOD EXPENSES	56,00	40,00	2.240,00
		C.2 EQUIPMENT			-
		C.3 OTHER WORKS, SERVICES			1.240,00
		CONSUMABLES	1,00	400,00	400,00
		OTHER COSTS	14,00	60,00	840,00
	D. OTHER CATEGORIES				-
		D.1 THIRD PART FINANCIAL SUPPORT			0,00
	ΣTOTAL DIRECT COSTS (A+B+C+D)				32.943,28
E. IDIRECTLY COSTS 7%				2.306,03	
F. UNIVERSITY ACCOUNT COST				5.287,40	
TOTAL COSTS (A+B+C+D+E) - A. HUMAN RECOURCES DIRECT COSTS				40.536,71	