



## PROJECTED EXPENSES 2026

<b>RENT</b>	<b>16.614 €</b>
<b>CONSUMABLES (pharmaceuticals, office supplies, etc.)</b>	<b>1.500 €</b>
<b>D.E.K.O.</b>	<b>3.000 €</b>
<b>DOCTORS' FEE</b>	<b>60.000 €</b>
<b>PAYROLL FOR REMAINING STAFF</b>	<b>18.000 €</b>
<b>DOCTORS' HOUSING EXPENSES</b>	<b>7.200 €</b>
<b>EMPLOYER CONTRIBUTIONS</b>	<b>5.000 €</b>
<b><u>TOTAL</u></b>	<b>111.314 €</b>